

Explanation of variances
DALBURY LEES PARISH COUNCIL
SOUTH DERBYSHIRE

	Year Ending		Variance	Variance	Explanation Required?	Explanation
	31 March 2024	31 March 2025				
Balances Brought Forward	£6,258	£10,249.87				
Precept or Rates and Levies	+	£1,600	£1,702.00	£102.00	6.38%	No
Other Receipts	+	£11,136	£4,443.82	£6,692.18	60.10%	Yes In 23/24, the PC acquired an allotment which had a cash position of £8799 on the account, which increased the receipts for that year. This year, the PC received a grant of £752.50 from the SLCC to cover all costs associated with the Clerk undertaking CiLCA training, our VAT claim was £407.07 higher than last year, and there was a £726.82 correction between the Alloment and Parish Council accounts that appears as a receipt.
Staff Costs	-	£2,757	£2,180.18	£576.82	20.92%	Yes For part of 23/24 and 24/25, the PC had a locum clerk for 4 hours a week at £20 per hour. The current Clerk is employed for 3 hours per week at £12.63 per hour. The difference over approximately 3 1/2 months is £576.82
Loan Interest / Capital repayments	-	£0	£0.00	£0.00	0.00%	No
Other Payments	-	£5,987	£4,256.86	£1,730.14	28.90%	Yes £802.90 was paid for the Clerk's CiLCA / training and the website was redesigned at a cost of £522.
Balances Carried Forward	=	£10,250	£9,958.65	£291.35	2.84%	No
Total value of cash and short term investments		£10,250	£9,958.65			
Total fixed assets plus long term investments and assets		£6,694	£6,694.00	£0.00	0.00%	No
Total Borrowings		0	0	£0.00	0.00%	No